

MUNICIPIO DE CHAVINDA  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO  
Unidad responsable: DIRECCIÓN DE DESARROLLO SOCIAL  
Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.  
AL ANUAL DEL 2022

| Capitulo del Gasto                                          | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido | Precompromiso sin comprometer | Presupuesto Disponible para comprometer | Devengado    | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido     | Devengado sin Ejercer | Pagado       | Ejercido sin Pagar | Cuentas por Pagar (Deuda) |
|-------------------------------------------------------------|---------------------------------|--------------------------|---------------------|----------------|----------------------------------------|--------------|-------------------------------|-----------------------------------------|--------------|-------------------------|----------------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| 1000 SERVICIOS PERSONALES                                   | \$433,302.77                    | -\$73,238.77             | \$360,064.00        | \$0.00         | \$360,064.00                           | \$360,064.00 | \$0.00                        | \$0.00                                  | \$360,064.00 | \$0.00                  | \$0.00                           | \$360,064.00 | \$0.00                | \$360,064.00 | \$0.00             | \$0.00                    |
| 2000 MATERIALES Y SUMINISTROS                               | \$0.00                          | \$3,702.29               | \$3,702.29          | \$0.00         | \$3,702.29                             | \$3,702.29   | \$0.00                        | \$0.00                                  | \$3,702.29   | \$0.00                  | \$0.00                           | \$3,702.29   | \$0.00                | \$3,702.29   | \$0.00             | \$0.00                    |
| 3000 SERVICIOS GENERALES                                    | \$128,776.11                    | -\$57,561.11             | \$71,215.00         | \$0.00         | \$71,215.00                            | \$71,215.00  | \$0.00                        | \$0.00                                  | \$71,215.00  | \$0.00                  | \$0.00                           | \$71,215.00  | \$0.00                | \$71,215.00  | \$0.00             | \$0.00                    |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$63,082.40                     | -\$63,082.40             | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| 5000 BIENES INMUEBLES E INTANGIBLES                         | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| 6000 INVERSIÓN PÚBLICA                                      | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| 7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| 8000 PARTICIPACIONES Y APORTACIONES                         | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| 9000 DEUDA PÚBLICA                                          | \$0.00                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00       | \$0.00                        | \$0.00                                  | \$0.00       | \$0.00                  | \$0.00                           | \$0.00       | \$0.00                | \$0.00       | \$0.00             | \$0.00                    |
| TOTAL                                                       | \$625,161.28                    | -\$190,179.99            | \$434,981.29        | \$0.00         | \$434,981.29                           | \$434,981.29 | \$0.00                        | \$0.00                                  | \$434,981.29 | \$0.00                  | \$0.00                           | \$434,981.29 | \$0.00                | \$434,981.29 | \$0.00             | \$0.00                    |

  
PRESIDENCIA MUNICIPAL CHAVINDA  
MICHOCACÁN  
2021-2024

C. JAIME SILVA GIL  
PRESIDENTE

  
SINDICATURA MUNICIPAL CHAVINDA  
MICHOCACÁN  
2021-2024

C. PATRICIA ESPINOZA BARAJAS  
SINDICO

  
TESORERÍA MUNICIPAL CHAVINDA  
MICHOCACÁN  
2021-2024

C. P. ABEL CARILLO DUEÑAS  
TESORERO

  
CONTRALORÍA CHAVINDA  
MICHOCACÁN  
2021-2024

LAE ANAYENITA MORA NAVARRO  
CONTRALORA

"Bajo protesta de decir verdad, declaramos que este reporto es veraz y no razonablemente correcto, y son responsable de su exactitud"